
Peotone CUSD 207-U Annual Student Fee Review

March 28, 2011

K-5 Textbook Rental Fee Regional Comparison

<u>District</u>	<u>Fee</u>
Peotone	\$115
Crete-Monee	\$85
Manteno	\$90
Manhattan (1-5)	\$105
Wilmington	\$80
Frankfort	\$135
Plainfield	\$113

As part of the budget deficit reduction plan last year, we increased this fee \$20. It is the recommendation of administration that there be no increase at this time.

Junior High Textbook Rental Fee Regional Comparison

<u>District</u>	<u>Fee</u>
Peotone	\$140
Crete-Monee	\$150
Manteno	\$115
Wilmington	\$75
Plainfield	\$140
Frankfort	\$135

As part of the budget deficit reduction plan last year, we increased this fee \$20. It is the recommendation of administration that there be no increase at this time.

High School Textbook Rental Fee Regional Comparison

<u>District</u>	<u>Fee</u>
Peotone	\$140 (recommend \$160 for 11-12)
Crete-Monee	\$300
Manteno	\$150
Wilmington	\$200
Plainfield	\$160
Lincoln-Way	\$219

Administration recommends increasing this fee by \$20 for the 2011-2012 school year, bringing the total fee for next year to \$160. The high school textbooks continue to increase at a higher rate than those of the elementary.

Course Fees – PHS Health

Administration recommends the addition of a new course fee for the 2011-2012 school year. As part of the health course, students obtain CPR/AED certification and are issued a card upon completion of the course. The cost of the card will be \$5. The course fee assessed would be \$5.

Food Service Fees

The district offers the National Free & Reduced Lunch program which provides Free or Reduced lunches to students who meet the state's criteria. The district is seeing a significant increase in our Free & Reduced numbers due to the downturn in the economy. We receive approximately \$75k from the Federal Government to help offset the costs of this program.

The district currently operates a lunch program at PES, PJH, and PHS. We are working with Mrs. Linnette Palmer, Director of Food Service, to offer food service at our other three schools (WC, GG and CSC) that currently do not have a lunch program.

There are new food guidelines set forth by the Federal Government that the district must comply with for the 2011-2012 school year. Mrs. Palmer continues to work through the new standards. Additional food service fees may be necessary to comply with these guidelines.

Milk Fee

Milk Fee

- Current price \$0.30
- At this time no increase recommended
- After the bid results we will come before the Board if a further increase is warranted

Elementary Food Service Fees

Elementary Lunch Price

- Current price is \$1.75
- Recommendation
 - **Peotone = \$2.00 (last increased in 2009)**
 - Crete-Monee = \$2.50
 - Manteno = \$1.90
 - Beecher = \$2.50
 - Plainfield = \$2.00

Please note it may be necessary to further increase this fee when the new food guidelines are reviewed and the cost to implement is determined. The elementary food service fee may also have to increase further when the cost to run WC and GG food service program is finalized

Junior High Lunch Fees

Junior High Lunch Price

- Current price is \$2.25

Regional Comparison

- Crete-Monee = \$2.50
- Manteno = \$1.90
- Beecher = \$2.65
- Plainfield = \$2.15

Administration recommends holding the JH Lunch fee at \$2.25 for the 2011-2012 school year. It may be necessary to further increase this fee when the new food guidelines are reviewed and the cost to implement is determined.

High School Lunch Fees

High School Lunch Price

- Current price is \$2.25

Regional Comparison

- Crete-Monee = \$2.75
- Manteno = \$1.90
- Beecher = \$2.65
- Plainfield = \$2.30

Administration recommends holding the PHS Lunch fee at \$2.25 for the 2011-2012 school year. It may be necessary to further increase this fee when the new food guidelines are reviewed and the cost to implement is determined.

Athletic Fees

The district currently charges students to participate in sports to help offset the costs of running the program. Additionally, we charge admission to view athletic events. The admission rate is set by the I-8 Conference. The Conference is recommending no increase to the admission fee.

Student Athletic Fee

	1 st Sport	2 nd Sport	3 rd Sport
Peotone	\$60	\$30	\$0
Coal City	\$25	\$0	\$0
Dwight	\$40	\$0	\$0
Herscher	\$35 activity fee for everyone	\$0	\$0
Manteno	\$75	\$75	\$75
Sandwich	\$60	\$60	\$60
Westmont	\$45	\$45	\$45

Administration recommendation is no increase to the student athletic fee at this time.

PEOTONE COMMUNITY UNIT DISTRICT 207-U
PROPOSED SCHOOL FEES
2011-2012

Fees

LUNCHES:	<i>Grades K-4 (PES ONLY)</i>	\$ 2.00
	Grades 6-12	\$ 2.25
	Milk - grades K-12	\$.30

ATHLETIC ADMISSION:

Junior High -	Students	\$ 2.00
	Adults	\$ 3.00
High School-	Students	\$ 3.00
	Adults	\$ 4.00
Season Pass	Individual	\$ 40.00
Family Pass		\$ 100.00

TEXTBOOK RENTAL:

Pre-K indergarten - Grade 2	\$ 115.00
Grade 3 - Grade 5	\$ 115.00
Grade 6 - Grade 8	\$ 140.00
Grade 9 - Grade 12	\$ 160.00

COURSE FEES

SMILES EARLY CHILDHOOD PROGRAM

Tuition \$275.00 monthly

CONNOR SHAW CENTER

5th grade Band	\$ 30.00 year
Instrument Rental	\$ 60.00 year
5th Grade Intramurals	\$ 20.00 per sport
Extra Curricular	\$ 20.00 per activity

JUNIOR HIGH SCHOOL

Art	\$ 5.00 year
English	\$ 10.00 year
6-8 Chorus	\$ 20.00 year
6-8 Band	\$ 40.00 year
Instrument Rental	\$ 60.00 year
Athletics	\$ 60.00 per sport
Extra Curricular	\$ 20.00 per activity

HIGH SCHOOL

<i>Driver Education</i>	\$200.00 year
Career Center	\$100.00 year
Accounting	\$ 20.00 sem.
Nations in the News	\$ 20.00 sem.
Laboratory Science	\$ 20.00 sem.
Art Courses	\$ 20.00 sem.
Food Courses	\$ 25.00 sem.
Agriculture	\$ 20.00 sem.
Industrial Arts	\$ 20.00 sem.
Anat/Physiology	\$ 20.00 sem.
AP English II, III & IV	\$ 15.00 year
Spanish Workbook	\$ 10.00 year
9-12 Chorus	\$ 20.00 year
9-12 Band	\$ 60.00 year
Instrument Rental	\$ 60.00 sem.
Athletics	\$ 60.00 per sport
Extra Curriculars	\$ 20.00 per activity
Music & Theory	\$ 20.00 year
<i>Health</i>	\$ 5.00 sem.

ATHLETIC PARTICIPATION:

Junior High School/High School \$ 60.00 per sport
(\$90 maximum per student)

STUDENT REPLACEMENT CHARGES (PHS):

Replacement Student ID Card	\$ 7.50
Parking Permit	\$ 50.00

Thank you for your time.

Questions?